

BULWELL AND BULWELL FOREST AREA COMMITTEE – 22ND NOVEMBER 2017

Title of paper:	Ward Councillor Budget Report	
Director(s)/ Corporate Director(s):	Dave Halstead Director Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728 Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729	
Other colleagues who have provided input:	Kate Spencer Finance Assistant 0115 8762765 catherine.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		X
Community Services		X
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services in respect of projects and schemes within the Bulwell and Bulwell Forest wards.		
Recommendation(s):		
1	Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on September 27 th 2017	

1 REASONS FOR RECOMMENDATIONS

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members have been allocated £5000 per member for 2017/2018 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No, an EIA is not required because this decision does not relate to a changing policy or functions.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 A delegated authority is available for each scheme.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Bulwell Ward Budget Allocations April 2017/ March 2018

Schemes: Bulwell Ward	Councillor(s)	Amount (total)
Carey road /St Albans Feasibility Study	Klein & Hartshorne	£5,000
Nottingham Music Hub	Klein, Hartshorne & Morris	£1,080

Balance Brought Forward 16/17	4,898
Councillor funding 17/18	15,000
Total funds	19,898
Decommitted schemes 17/18	0
Allocated 17/18	£6,080
Uncommitted Funds after allocated schemes	£13,818

Bulwell Forest Ward Budget Allocations April 2017/March 2018

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total in £)
Nottingham Music Hub	Campbell, McDonald	£150
Bulwell Forest Week of Action 2018	Campbell, McDonald	£1500
Bulwell and Rise Park Christmas Lights 2018	Campbell, McDonald	£3900
Knights Close event	Campbell, McDonald	£1000
Rise Park Christmas event 2018	Campbell, McDonald	£300

Balance Brought Forward 16/17	£3,507
Councillor funding 17/18	£15,000
Total funds 17/18	£18,507
Decommitted schemes 17/18	0
Allocated 17/18	£8,150
Uncommitted Funds after allocated schemes	£10,357